

NEW SCHOOL BUILDING

PROGRESS UPDATE III

- KINDERGARTEN
- ADMIN BUILDING
- PERFORMING ARTS SPACE AND STUDIOS
- ROOF GARDEN

18 OCTOBER 2023

Project Teams

2023-2024

Verdala Team

Totty Aris Head of school Nick Borg Facilities Chair

Michael Anastasi Project Architect / Structural Engineer

Joe Galea Project Architect Lisa Carson Project Manager

M&E Team

Ing Joseph VasalloM&E EngineerMegalineDaniel AbelaProject ElectricianMegalineMark FenechAutomation, Network installation & DesignFuture Habitats

Fitout Contractor Omar Caruana & Sena Deniz Halicioglu

Attard Bros



Agenda

- + To present updates and amendments to the design and plans 2023- 24
- + Discuss new timeline for this project, including risks and delays
- + Project costs

Our Responsibilities

Greatly Improve facilities and student experience whilst best utilizing the limited space

Honour our commitment to become more sustainable and environmentally friendly To design a Modern, innovative building that sits harmoniously within its protected heritage site.

Create a building which fully reflects the schools image, curriculum and commitment to the future.

The school must operate smoothly throughout the construction process





New Facilities

The new block will contain the following;

- 2 Kindergarten classrooms with an indoor play area and associated facilities
 140 sqm
- An independent Performing arts multi functioning space 115 sqm
- 2 music & drama studios
 105 sqm
- New Reception and administration area with 5 offices and meeting space 175 sqm
- Central foyer with facilities, storage and independent server room
 75 sqm
- Roof garden & multipurpose teaching space lift access 400 sqm



SITE PHOTOS

October 2023









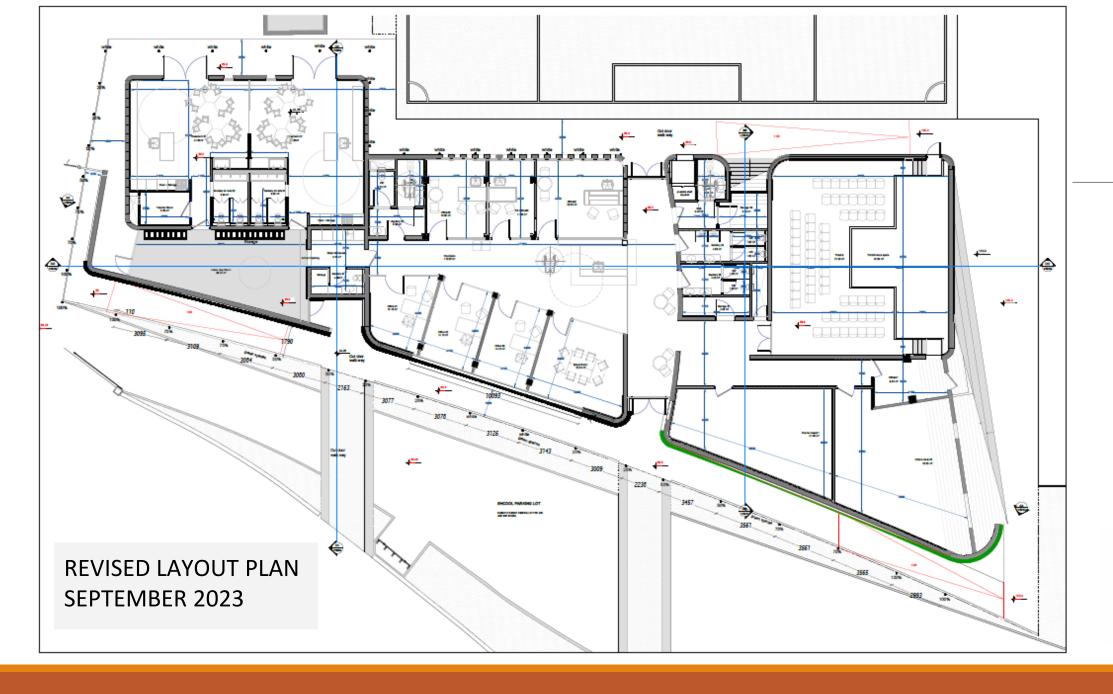














2023 - 2024 Timeline

JULY 2023

Construction of kindergarten and Drama studio spaceshell form

SEPT/OCT 2023

Initial meetings with New contractors & Team
Construction of concrete roof close Kindergarten (KG)

JAN/FEB 2024

Handover
Admin building
STAGE 2/3 for

FF&E fitout

MAR/APR 2023 J

2nd fix M&E Installation

JUN - SEPT

Interior finishes and furniture

2nd/3rd fix

OCT 2024

Kindergarten transition - set up new space

AUGUST 2023 ★

Tender process for construction finalised M&Es and Fitout team Agreed

NOV/DEC 2023

First Fix underway in KG **STAGE 1/2**Full POW for the life of the project.

FEB 2023

Revised design for the facade and landscaping to commence

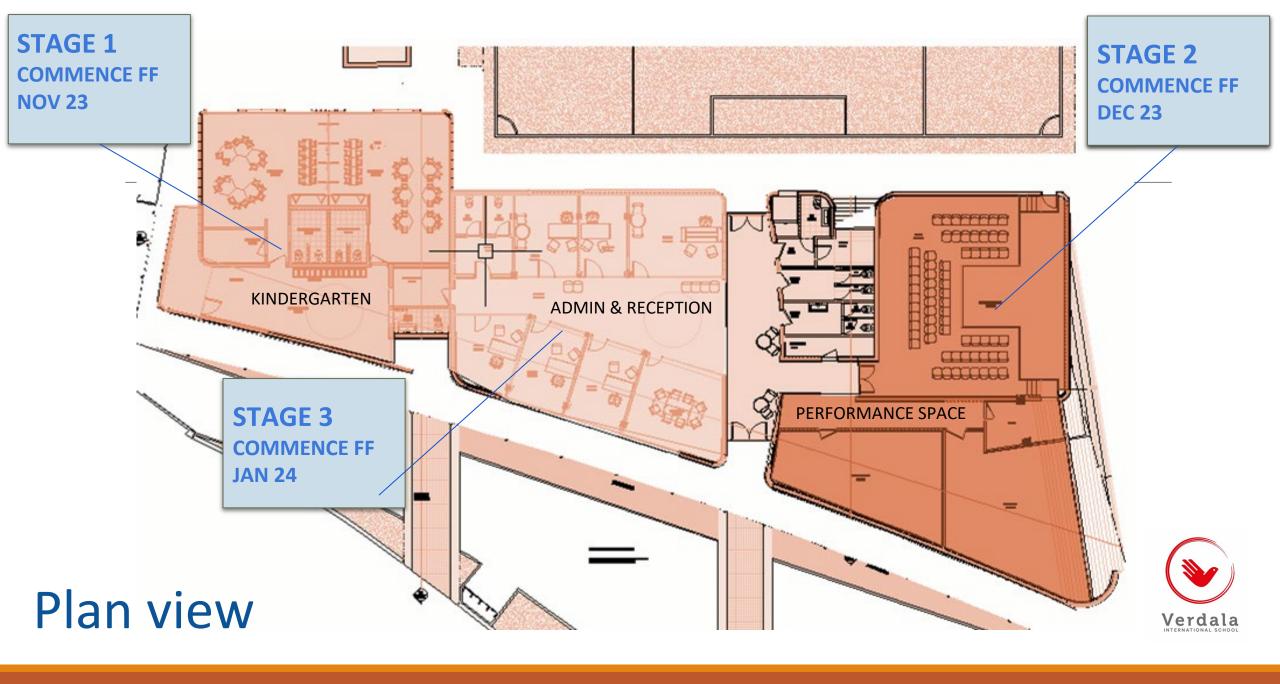
MAY 2024

Joinery & fixed Snagging, testing finishes prepare for Landscaping plan handover finalised

SEPT 2024 ↓

JAN 2025 OPEN !!!





ISSUES

- **ENEMALTA** Removal of cable poles completed sept 2023 after months of discussion and stalling
 - Substation delays

REDESIGN

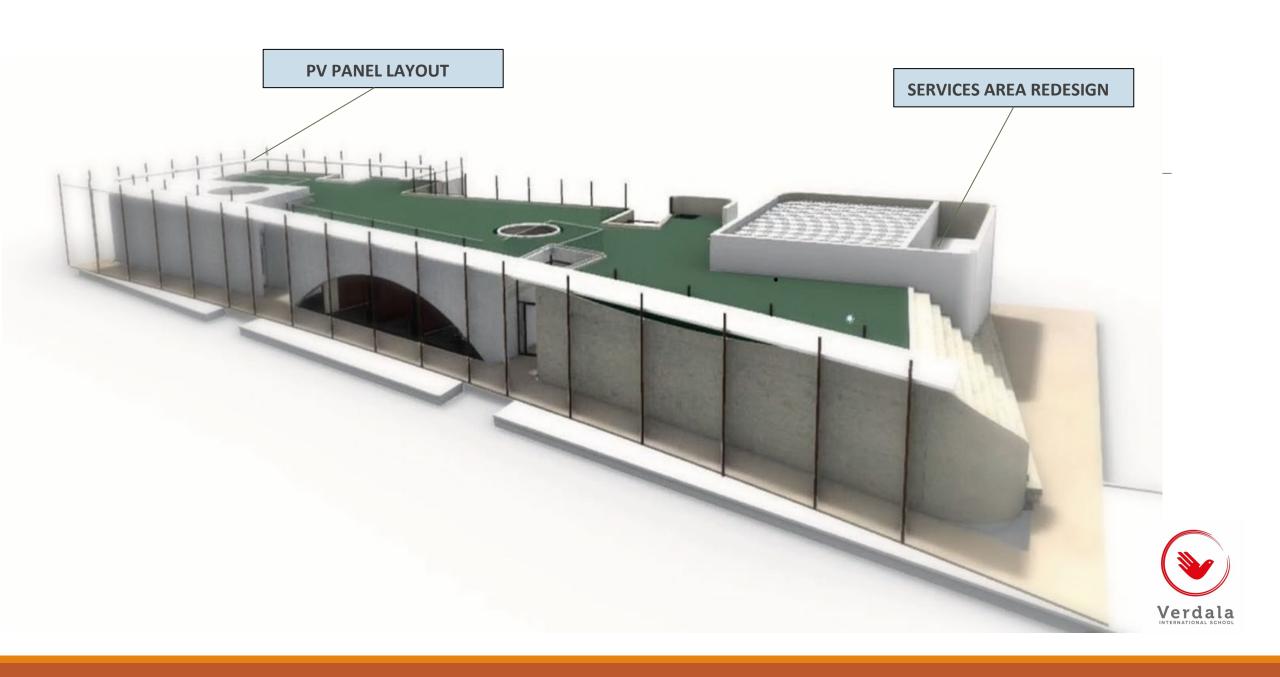
- Delays have occurred as both architects have had to amend designs. Related to the site parameters ,cost and availability of materials

MELITA

- Cables located that has just been redirected 10 Oct 2023

- Currently redesigning the M&Es layouts to suit chosen technology and update services we will be using throughout the New build

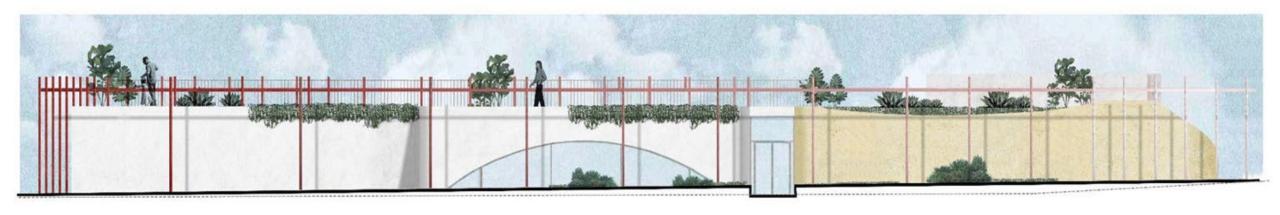




Phases	June 2019	June 2023	Update
Item	Projected Costs Ex VAT	Projected Costs Ex VAT	Status
PHASE A: NEW JUNIOR SCHOOL BLOCK INCLUDING ADMINISTRATION			
CONSTRUCTION	€600,000.00	€360,179.25	AGREED AUG 2022
INTERNAL FITOUT & FINISHES	€400,000.00	€610,226.81	AGREED SEPT 2023
M&E	€250,000.00	€352,283.98	AGREED SEPT 2023
THEATRE SPACE - INTERNAL	€175,000.00	€145,000.00	ESTIMATED JUNE 2023
All above include Planning Authority and Professional fees			
PHASE B: EXTERIOR CAR PARK	€135,000.00		TBF
PHASE C: LANDSCAPING AND PAVILION	€105,000.00		MERGED
PHASE D: SENIOR SCHOOL BREAK-OUT AREA	€145,000.00		
PHASE E: GENERAL LANDSCAPING AND SPORT SEATING	€225,000.00		MERGED
PHASE F: NEW STEM BLOCK	€580,000.00		TBF
All above include Planning Authority and Professional fees			
TOTAL	€2,615,000.00	€1,467,690.04	

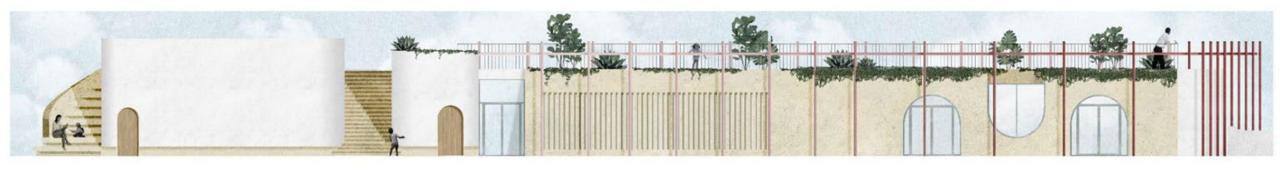


FRONT ELEVATION 2022

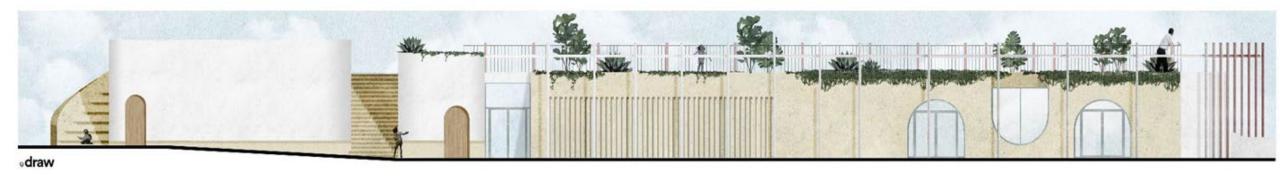


REVISED ELEVATION MARCH 2023





BACK ELEVATION 2022



REVISED BACK ELEVATION MARCH 2023



KINDER GARDEN



calming & gentle

warm & comforting

grounding













grounding

creativity & concentration

alertness

positivity



offices

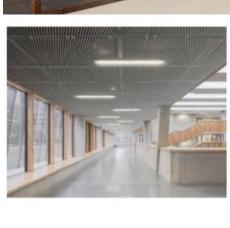
concrete finish

natural cherry

















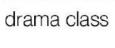


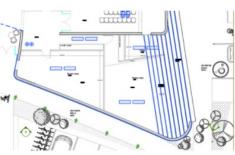
grounding

creativity & concentration

warm & comforting

alertness





natural cherry



drapery fabric

